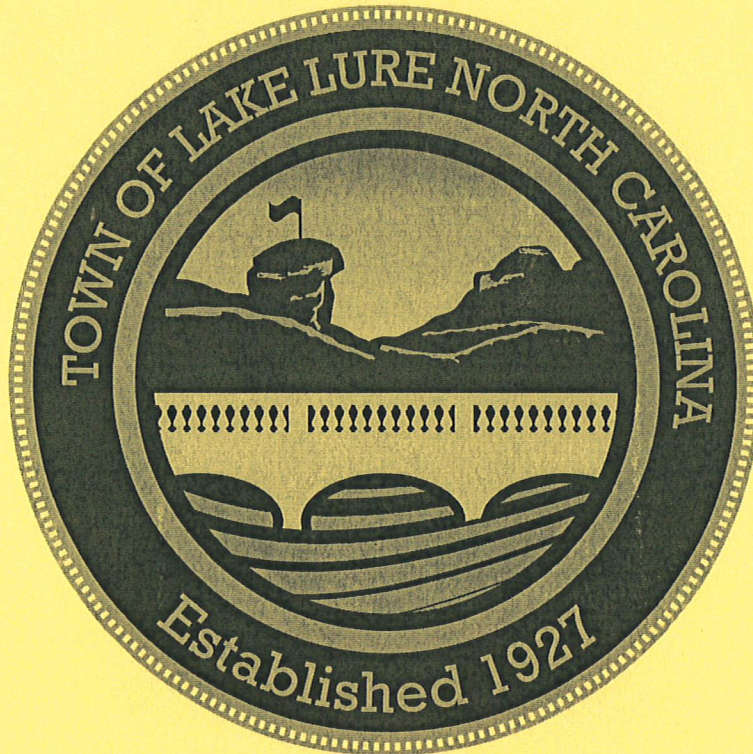


LAKE LURE TOWN COUNCIL SPECIAL MEETING PACKET

Tuesday, June 27, 2017



Mayor Bob Keith

Commissioner John Moore

Commissioner Mary Ann Silvey

Commissioner Stephen Webber

Commissioner Bob Cameron



SPECIAL MEETING OF THE LAKE LURE TOWN COUNCIL

Tuesday, June 27, 2017
9:00 a.m.
Lake Lure Municipal Center

AGENDA

- I. Call to Order
- II. Agenda Adoption
- III. 2016-2017 Budget Amendment
 - **Suggested Motion:** Adopt Budget Amendment 203.
- IV. Ordinance No. 17-06-27 Adopting the 2017-2018 Fiscal Year Budget
 - **Suggested Motion:** Adopt Ordinance No. 17-06-27 Adopting the 2017-2018 Fiscal Year Budget as presented/amended.
- V. Adjournment

**TOWN OF LAKE LURE
BUDGET AMENDMENT**

Be it ordained by the Board of Commissioners of the Town of Lake Lure that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2017:

Department: Sewer-Wastewater

Purpose: To cover over runs in sludge hauling and appropriate for sewer easement adopted on June 13, 2017.

Section 1. To amend the Water/Sewer Fund, the expenditures are to be changed as follows:

Line Item	Account Number	Amount Decrease	Amount Increase	Amended Budget
690	53-71400		\$24,150	\$84,150
691	53-71400		\$4,000	\$43,695

To provide the additional revenue for the above, the following revenues will be increased by \$28,150:

Account Name: Sewer Charges
Account Number: 53-371400
Amount: 928,150.00

Section 2. I certify that the accounting records provide for this budget amendment, and that the revenue source(s) are available:

Finance Officer

Date

Section 3. Copies of this amendment shall be delivered to the Budget/Finance Officer and Town Auditor for their direction.

Adopted this _____ day of _____, 2017.

**TOWN OF LAKE LURE
BUDGET AMENDMENT**

Be it ordained by the Board of Commissioners of the Town of Lake Lure that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2017:

Department: General Fund-Capital Project/Outlay-Silt; Transfers/Silt
Silt Reserve Fund-Transfer to General Fund

Purpose: To cover engineering for spoils pit and contractor negotiations at fiscal year end.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Line Item	Account Number	Amount Decrease	Amount Increase	Amended Budget
697	10-80000		\$10,200	261,200
965	40-618000		\$10,200	\$111,200

To provide the additional revenue for the above, the following revenues will be increased by \$10,200:

Account Name: Transfer from Silt Reserve Fund

Account Number: 10-398603

Amount: \$111,200

Section 2. I certify that the accounting records provide for this budget amendment, and that the revenue source(s) are available:

Finance Officer

Date

Section 3. Copies of this amendment shall be delivered to the Budget/Finance Officer and Town Auditor for their direction.

Adopted this _____ day of _____, 2017.

ORDINANCE NO. 17-06-27

AN ORDINANCE ADOPTING THE FISCAL YEAR 2017-2018 BUDGET FOR THE TOWN OF LAKE LURE, NORTH CAROLINA

SECTION 1. In accordance with G.S. 159-13 (a), the Town Council of the Town of Lake Lure adopts this ordinance entitled Town of Lake Lure 2017-2018 Budget.

SECTION 2. This ordinance includes revenues and expenditures in the General Fund, Water/Sewer Fund and Electric Fund. Revenues and expenditures in those funds are as follows:

REVENUES

I. GENERAL FUND

Ad Valorem and Vehicle Taxes	2,377,500
State Shared Revenues	1,452,200
Installment Loan	254,000
Lake & Tours	402,000
Beach	63,000
Marina	101,500
Miscellaneous Revenues	71,500
Land Use Fees	22,300
Admin. charge from Water/Sewer Fund	15,000
Admin. charge from Electric Fund	15,000
Appr. Fund Balance-Capital Reserve Fund	250,000
Appr. Fund Balance-General Fund	150,000

TOTAL GENERAL FUND	5,174,000
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II. WATER/SEWER FUND

TOTAL WATER/SEWER	1,218,700
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III. ELECTRIC FUND

Electric Receipts

TOTAL ELECTRIC	351,000
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<u>GRAND TOTAL - ALL FUNDS</u>	6,743,700
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EXPENDITURES

I. GENERAL FUND

Governing Board	29,300
Administration	646,700
Central Services	102,200
Police	697,600
Fire	751,700
Sanitation	227,600
Public Works	382,400
Economic Development	70,200
Community Development	260,900
Parks & Recreation	190,700
Beach & Marina	13,500
Golf	86,000
Lake	547,200

Capital Outlay	482,900
Bonuses	43,500
Debt Service	261,500
Non-Governmental	129,000
Transfers to Capital Reserve Fund	251,100

TOTAL GENERAL	\$5,174,000
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II. WATER/SEWER FUND

Water	179,300
Sewer	447,200
Capital Outlay	82,200
Debt Service	510,000

TOTAL WATER/SEWER	1,218,700
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III. ELECTRIC FUND

Operations	225,000
Capital Outlay	126,000
Transfer to Silt Fund	0
Transfer to General Fund	0

TOTAL ELECTRIC FUND	351,000
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GRAND TOTAL ALL FUNDS	6,743,700
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SECTION 3. To achieve this budget program, the Town Council of the Town of Lake Lure, in accordance with G.S. 159-13 (c), the tax rate shall be 0.276 per \$100.00 of property valuation (municipal services at 0.1943 per \$100.00 and fire district tax at 0.0817 per \$100.00 of property valuation).

SECTION 4. Pursuant to the authority set forth in Article 20, Chapter 160A of the North Carolina General Statutes, the Town of Lake Lure and Rutherford County have entered into a contractual agreement to provide for centralized and systemized billing and collection of property taxes in Rutherford County. Under this agreement the County will perform for itself and the Town all of the tax collection functions prescribed in Subchapter 50 of Chapter 105 of the

North Carolina General Statutes (often referred to as the Machinery Act). This joint tax collection system shall commence with the tax levy for the fiscal year beginning July 1, 2017. In accordance with section V. of this agreement, the Town of Lake Lure hereby adopts the same tax discount schedule as the County for the Town's tax levy for the fiscal year commencing July 1, 2017.

SECTION 5. The Town of Lake Lure Fee Schedule, FY 2017-2018, as attached, is hereby incorporated into this annual budget ordinance, and such fees shall become effective on July 1, 2017.

Adopted the 27th day of June, 2017.

ATTEST:

Bob Keith, Mayor

Andrea H. Calvert, Town Clerk

APPROVED AS TO FORM:

William Morgan, Jr.
Town Attorney

Town of Lake Lure
Budget Workshop Revisions

General Fund	Account Name	Revenue	Expense	Comment
Total as Presented 5/24/17				
	Morse Park Restrooms - Loan Proceeds	\$ 4,920,000.00	\$ 4,920,000.00	MPR transferred from Capital to Loan Proceeds
	Morse Park Restrooms - Capital	\$ 94,000.00	\$ 94,000.00	MPR removed from Capital
	Morse Park Restrooms - Debt Service		\$ (26,800.00)	MPR removed from Debt Service
	Marina Expansion Project - Loan Proceeds	\$ 160,000.00	\$ 160,000.00	Marina Expansion made a priority and moved to Loan Proceeds
	Morse Park Small Area Recreation Plan		\$ 25,000.00	Cost of Recreation Plan added
	Dredging Expense		\$ (25,000.00)	Dredging expense lowered to \$325,000
	Salary Study - Phase III		\$ 21,100.00	January 1 Implementation
	Longevity Pay		\$ 43,500.00	Longevity for employees added
	Fire Department - Fairfield VFD		\$ 5,400.00	Increased Fairfield VFD by \$5,400 to \$84,000
	Parks and Recreation Department - Part-time Position		\$ 14,500.00	Added part time seasonal employee
	Capital - Tennis Courts Resurfacing		\$ (35,000.00)	Removed tennis court resurfacing project
	Capital - Beach House Renovations		\$ (5,900.00)	Decreased beach house renovations from \$20,000 to \$14,100
	Parks and Recreation Department - Flowering Bridge		\$ (5,000.00)	Reduce allocation to Flowering Bridge by \$5,000
	Golf - Contractual Services		\$ 5,000.00	Increase allocation to Golf Course by \$5,000
Revised General Fund Totals		\$ 5,174,000.00	\$ 5,174,000.00	

Water and Sewer Fund	Account Name	Revenue	Expense	Comment
Total as Presented 5/24/16				
	Salary Study - Phase III	\$ 1,218,700.00	\$ 1,218,700.00	January 1 Implementation
	Departmental Adjustments - W/S		\$ 1,900.00	
			\$ (1,900.00)	
Revised Water and Sewer Fund Totals		\$ 1,218,700.00	\$ 1,218,700.00	

Electric Fund	Account Name	Revenue	Expense	Comment
Total as Presented 5/24/16				
	Hydroelectric Dam Plan	\$ 351,000.00	\$ 351,000.00	Phase 2 Study - Structural
	Transfer to Fund Equity		\$ 25,000.00	
	Salary Study - Phase III		\$ (25,000.00)	
	Departmental Adjustments - Electric		\$ 2,000.00	January 1 Implementation
			\$ (2,000.00)	
Revised Electric Fund Totals		\$ 351,000.00	\$ 351,000.00	

Fund Totals After Revisions				
	General Fund	\$ 5,174,000.00	\$ 5,174,000.00	
	Water and Sewer Fund	\$ 1,218,700.00	\$ 1,218,700.00	
	Electric Fund	\$ 351,000.00	\$ 351,000.00	
Revised Net Total All Funds		\$ 6,743,700.00	\$ 6,743,700.00	

GENERAL FEES

Fee Schedule FY 2017-2018

Effective: FY 2017-18

Rental Facilities	Standard Rate	Discounted Rate (for qualifying charitable events /Town Employees		Security Deposit	Trash Disposal Fee
Lake Lure Pavilion (Gazebo) - per event	\$500	\$100		\$250	\$189
Community Hall - Half Day Rental (<4 Hours)	\$100	\$50		\$250	
Community Hall - Full Day Rental (>4 Hours)	\$200	\$50		\$250	
Morse Park Meadows Rental Rates	Standard Rate			Security Deposit	Trash Disposal
Meadows - Full Day Rental	\$250			\$250	\$189
Meadows - Full Day Rental - Qualifying Charitable Event	\$100			\$250	\$189
Electric Hook-up	\$10 per day				
Water Hook-up	\$10 per day				
Beer & Wine Permits	Beer	Fortified Wine & Unfortified Wine	Unfortified Wine	Fortified Wine	
Off Premise (annual)	\$5	\$10	\$10		
On Premise (annual)	\$15	\$15	\$10	\$15	
Public Records Research & Reproduction (extensive)					
Labor - Town Manager (hourly rate)	\$75				
Labor - Town Clerk (hourly rate)	\$25				
Paper Copies (Black/White) each	\$0.05				
Paper Copies -Color (each page)	\$0.10				
CD/DVD	\$5				
Other Administrative Fees/Rates					
Lake Lure License Plates	\$15				
Lake Front Address Signs	\$15				
County Maps	\$5				
Copies (each 8 1/2" X 11")	\$0.25				
Large Format Copy Black/White 24"	\$3.00				
Large Format Copy Black/White 36"	\$4.00				
Large Format CopyBlack/White 42"	\$5.00				
Large Format Copy Color 24"	\$6.00				
Large Format Copy Color 36"	\$8.00				
Large Format Copy Color 42"	\$10.00				
Fax (sending)	\$5, for up to 5 pgs. \$1/each add. pg.				
NSF - Return Check Fee	\$25				
Printed Police Report	\$3				

FIRE (these fees do not apply to non-profit and charitable events in Town)

Fire Inspection	Inspection Fee	Reinspection	2nd Reinspection
0 - 2,500 Square Feet	\$20.00	No Fee	\$40.00
2501 - 5,000 Square Feet	\$30.00	No Fee	\$60.00
5,001 - 10,000 Square Feet	\$50.00	No Fee	\$100.00
10,001 - 25,000 Square Feet	\$60.00	No Fee	\$120.00
25,001 - 50,000 Square Feet	\$70.00	No Fee	\$140.00
50,001 - 100,000 Square Feet	\$80.00	No Fee	\$160.00
100,001 - 500,000 Square Feet	\$100.00	No Fee	\$200.00
500,001 - PLUS Square Feet	\$150.00	No Fee	\$300.00
Fire Protection Ordinance Civil fines			
Class A	\$300.00		
Class B	\$150.00		
Class C	\$75.00		
Class D	\$50.00		
Carnivals and Fairs	\$50 per event		
Covered Mall Buildings	\$500 per year		
Explosives	\$50 for 48 hours		
	\$100 for 30 days		
Use of Outdoor Fireworks (does not include personnel or standby)	\$100 per event		
	\$500/event after 5th permit issued in fiscal year		
Flammable Liquids	\$50.00		
Fumigation and thermal insecticidal fogging	\$100.00		
Liquid or gas vehicles or equip. in assembly	\$50.00		
Open burning and open flame use	\$50.00		
Pyrotechnics Special Effects	\$50.00		
Fireworks Tent	\$300 for 30 days		
Assembly Tent	\$50.00		
All other Tents requiring a Permit			
Any other operational permits not listed above required by NC Fire Code	\$50.00		
Dedicated Services of Fire/Rescue Personnel			
Firefighter (hourly rate or portion of any hour, 2-hour min.)	\$30.00		
Fire Inspector/Company Officer (hourly rate or portion of any hour, 2-hour min.)	\$50.00		
Chief Officer (hourly rate or portion of any hour, 2-hour min.)			
Dedicated Standby of Emergency Apparatus			
Support Vehicle Chiefs Vehicle	\$25 per hour		
Light duty/quick response vehicle, boat	\$50 per hour		
Brush Truck	\$75 per hour		
Fireboat	\$100 per hour		
Fire Engine/Tanker	\$150 per hour		

TOWN OF LAKE LURE
FY 2017-2018 FEE SCHEDULE

LAKE USE		Effective: FY 2017-18	
RESIDENT Boat Permits	Annual Fee	Weekly Fee	Daily Fee
Resident Annual Motorized Boat Permit	\$200		
Resident Annual Motorized Weekday Only Boat Permit	\$100		
Resident Annual Motorized 10hp or less Boat Permit	\$100		
Resident Annual Motorized Fishing Boat Permit less than 50hp	\$75		
Resident Annual Non-motorized Boat Permit	\$40		
NON-RESIDENT Boat Permits			
Non-resident Annual Motorized Boat Permit	\$550		
Non-resident Annual Motorized Weekday Only Boat Permit	\$350		
Non-resident Annual Motorized 10hp or Less Boat Permit	\$350		
Non-resident Annual Motorized Fishing Boat Permit less than 50hp	\$130		
Non-resident Annual Non-motorized Boat Permit	\$100		
MISCELLANEOUS Boat Permits			
Daily Motorized Boat Permit (Non-peak Season)			\$50
Daily Motorized Boat Permit (Peak Season Weekday Only)			\$50
Daily Non-motorized Boat Permit			\$25
Weekly Motorized Boat Permit (Peak Season)		\$300	
Weekly Motorized Boat Permit (Non-peak Season)		\$125	
Weekly Non-motorized Boat Permit		\$50	
Weekly Timeshare Boat Permit		\$200	
Boat Permit Replacement Fee	\$10		
Temporary Permit (Special Use)	\$10		
Complimentary Annual Motorized Boat Permit – active volunteer firefighters, EMS, town employees (1 each)	1 complimentary		
COMMERCIAL Boat Permits			
Commercial License Fee	\$45		
Surcharge for Processing a Commercial License Application Received After the Deadline	\$100		
Commercial Motorized Boat Permit Classifications 1 (Livery), 2 (Resort), 3 (Camps) and 4 (Ski-Schools)	\$1,500		
Commercial Motorized Boat Permit Classification 5 (Tour Boats)	\$2,000		
Commercial Motorized Boat Permit Classifications 6 (Fishing Guides) and 7 (Service boats)	\$500		
Commercial Motorized 10hp or Less	\$500		
Commercial Non-motorized	\$100		
Town Marina Slip Rentals	Annual Fee		
Annual Boat Slip Fee (Property Owners/Residents)	\$1,100		
Annual Boat Slip Fee (Non-residents)	\$1,500		
Civil Penalties (Lake Citations)	1st Offense	2nd Offense	3rd Offense
Class A	\$50		
Class B	\$65	\$125	\$250
Class C (Non-motorized)	\$50	\$100	\$200
Class C (Motorized)	\$125	\$250	\$500
Class D	\$1,000		
Lake Structure Applications			
Lake Structure Permit	\$250		
Shoreline Stabilization	\$0		
Seawall Exemption	\$150		
Decktop Accessory Structure	\$150		
Lake Structure Variance	\$300		
Lake Structure Adm. Appeal	\$300		
Commercial Lake Structure Fees (due March 31 each year)			
RVR over the water (fee for each taxed bedroom)	\$500		

TOWN OF LAKE LURE
FY 2017-2018
FEE SCHEDULE

Effective: FY 2017-18

UTILITY BILLING

Water & Sewer Connections	Water Inside Rate	Water Outside Rate	Sewer Inside Rate	Sewer Outside Rate
Connection 3/4" or less	\$1,155	\$1,445		
Connection 1"	\$1,735	\$2,080		
Connection 2"	\$2,890	\$3,235		
Connection 3"	\$4,045	\$4,620		
Connection 4"	\$5,780	\$6,355		
Connection 4" or less			\$1,155	\$1,445
Connection 6"			\$1,735	\$2,080
Connections 8"			\$2,890	\$3,235
Discovery of Unapproved Connection:			Double Tap Fee + 2 yrs service back pay	
Bimonthly Water Rates				
Basic Service Residential	\$54.00	\$108.00		
Basic Service Commercial	\$65.00	\$130.00		
Usage 0-5,000 gals. (per 1,000 gal. rate)	\$4.46	\$8.92		
Usage over 5,000 - 20,000 gals.	\$5.12	\$10.24		
Usage over 20,000 gals.	\$5.72	\$11.44		
Bimonthly Sewer Rates				
Residential User			\$139.00	\$278
Comm.- Small User			\$157.00	\$314
Comm.-Medium User			\$279.00	\$558
Comm.- Large User			\$439.00	\$878
Comm.- X Large User			\$964.00	\$1,928
Comm.- XX Large User			\$1,929.00	\$3,858
Other Fees				
Late Payment	\$25.00	\$25.00	\$25.00	\$25.00
Water Turn-On Fee (voluntarily turned off)	\$40.00	\$40.00		
Utility deposit for renters	\$200.00	\$200.00	\$200.00	\$200.00
Transfer Fee	\$20.00	\$20.00	\$20.00	\$20.00
Re-connection Fee (non-payment cutoff)	\$200.00	\$200.00	\$200.00	\$200.00

Chimney Rock Water Bimonthly Rates	Basic Service
Basic Service Residential	\$60.00
Usage 0-5,000 gals. (per 1,000 gal. rate)	\$2.50
Usage over 5,000 - 20,000 gals.	\$3.00
Usage over 20,000 gals.	\$4.00

Garbage / Recycling		
Curbside Residential Garbage Collection (weekly)	free	included in taxes
Curbside Collection of Hard Trash or Lake Debris	free	by appointment
Curbside Recycling Collections	\$8.50/month	
Recycle Bins (each)	\$9.00	
Recycle Bin Lids (each)	\$6.00	

**TOWN OF LAKE LURE
FY 2017-2018 FEE SCHEDULE**

LAND USE

Effective: FY 2017-18

Subdivision Applications			
Master Plan Application	\$205		
Minor - Final Plat	\$155		
Major Preliminary Plat	\$510 + \$21 per lot		
Major Final Plat	\$310		
Plat Review	\$55		
Professional Fees for DRC Reviews	<1 acres of land disturbance	1-5 acres of land disturbance	5 or more acres of land disturbance
Erosion Control Plan	\$155	\$240	\$345
Stormwater System	\$155	\$240	\$345
Water System	\$55	\$205	\$255
Sewer System	\$55	\$205	\$330
Road Plan	\$30	\$135	\$270
Sketch Plan (if requested)	\$230	\$230	\$230
Each additional acre			\$55
Zoning Applications			
Certificate of Zoning Compliance	see below		
Class I	\$130		
Class II	\$155		
Class III	\$180		
Class IV	\$205		
Vacation Rental Permit	\$255		
Conditional Use Permit	\$255		
Special Use Permit	\$255		
Conditional District Application	\$650		
Community Shopping Center	\$510		
Zoning Variance	\$300		
Zoning Text Amendment	\$510		
Zoning Map Amendment	\$510		
Zoning Appeal	\$300		
Permanent Sign	\$55 + \$1 per sq. ft. over 24		
Temporary Sign	\$55 + \$1 per day (waived for nonprofit comm. events)		
Civil Penalties for Zoning Violations			
Notice of Violation	\$0		
1st Citation	\$40		
2nd Citation	\$80		
3rd Citation	\$160		
4th Citation	\$320		
Code Enforcement Appeal (Non-Zoning)			
Appeals Other than Zoning	\$50		
GIS Maps (Custom Mapping)			
24"	\$15		
36"	\$20		
42"	\$25		

ENVIRONMENTAL MANAGEMENT

Land Disturbance Applications	<1 acres of land disturbance	1-4.9 acres of land disturbance	5 or more acres of disturbance
<100 sq. ft.	no permit		
100 sq. ft. - 499 sq. ft.	\$10		
500 sq. ft. - 10,000 sq. ft.	\$100		
> 10,000 sq. ft.	\$100/10,000 sq. ft.		
One Acre (43,560Sq. Ft.)		\$400	
Each 10,000 over 1 acre		\$100	
Five Acres			\$2,500
Each Additional Acre			\$500
Licenses			
Tree Service Provider	\$10.00		
Tree Service Handbook	\$12.50		

